

1999-2000 Profile of Hot Springs School District 23-2
Hot Springs, South Dakota

General District Information				
Area in Square Miles	638	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	585.299	613.961
Home County -	FALL RIVER	9-12	313.853	325.043
Educ. Expenditures/ADM	\$5,304	Total	899.151	939.004
1999 PK-12 Enrollment	967	% Special Needs Students	10.1%	
Open Enrolled Students	27	Voc Ed Enrollment	50	
ADM of Tuitioned Out Paid	1.529	% Eligible for Free/Reduced Lunch	33.3%	
Gen. State Aid Adj. ADM	937.533	Students Transported	266	
District Dropout Rate	2.6%	Non-Public & Home School ADM	92.421	

Ending Fund Balance	
General	\$947,424
Capital Outlay	\$435,446
Special Ed	\$134,541
Pension	\$25,488

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$1,861,115	\$478,611	\$223,183	\$48,789
County	\$90,139	\$0	\$0	\$0
State	\$2,123,216	\$16,911	\$362,440	\$0
Federal	\$334,876	\$10,773	\$73,009	\$0
Total	\$4,409,346	\$506,295	\$658,632	\$48,789

State Aid - FY2000	
General Formula	\$1,974,615
Special Education	\$358,583
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,333,198

1999 payable 2000 Levy per Thousand			
Gen Ag	4.63	Special Education	1.40
Non-Ag Z	5.62	Capital Outlay	3.00
Gen Own Occ	7.45	Bond Redemption	0.00
Gen Oth Non-Ag/Util	15.91	Pension Fund	0.30

District Instructional Staff Information	
Average Teacher Salary	\$28,885
Exp. Adjusted Salary	\$28,051
Avg Years of Experience	15.1
% with Advanced Degrees	16.7%
Student to Staff Ratio	14.7 to 1
Cert. Instr. Staff (FTE's)	65.6

1999 Taxable Valuations	
Agricultural	\$25,236,886
Non-Ag Z	\$532,181
Owner Occupied	\$69,906,308
Other Non-Ag/Utilities	\$58,148,394
Total	\$153,823,769

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$894,593	\$0	\$894,593
Middle/Jr. Hi	\$618,775	\$0	\$618,775
Secondary	\$779,851	\$0	\$779,851
Other	\$360,955	\$328,236	\$689,191
Preschool	\$0	\$36,150	\$36,150
Adult	\$1,000	\$0	\$1,000
Total Instruction	\$2,655,174	\$364,386	\$3,019,560
Support Services	\$1,689,226	\$192,721	\$1,881,947
Community Services	\$112	\$0	\$112
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$233,066	\$0	\$233,066
Total Expenditures	\$4,577,578	\$557,107	\$5,134,685

Other Fund Expenditures:		
Capital Outlay	\$373,197	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$13,167
Pension	\$96,588	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Hot Springs High Sch, 0912	337	3.6%	96.6%	-	11 - 56	11 - 69	22.0	66	57	\$27,826	16.1 to 1	20.9
Hot Springs Elem, KG05	367	0.0%	95.3%	4 - 67	2 - 55, 4 - 66	2 - 64, 4 - 65	-	-	-	\$31,422	20.4 to 1	20.0
Oral Elem, KG08	25	0.0%	94.5%	NA	2<6, 4<6, 8<6	NA	-	-	-	\$20,539	12.5 to 1	2.0
Hot Springs Middle Sch, 0608	221	0.6%	95.5%	8 - 69	8 - 71	8 - 78	-	-	-	\$27,496	11.9 to 1	18.5